(918)585-1195

99

97

Metropolitan Tulsa Transit Authority

\$5,156,705

\$5,156,705

\$1,319,962

Performance Measures

95 96 97 98

Data Source: 1999 National Transit Database

ID Number: 6018 www.tulsatransit.org 510 South Rockford, P.O. Box 52488

Total

Tulsa, OK 74152 System Wide Information

Chief Executive Officer: Mark I. Pritchard, General Manager

Modal Information

	Characteristics		Demand	
		Bus	Response	, and the second second
	Operating Expense	\$10,175,436	\$4,677,027	
\$1,629,655	Capital Funding	\$5,156,705	\$0	
310,075	Annual Passenger Miles	16,540,742	1,944,315	
\$1,939,730	Annual Vehicle Revenue Miles	2,854,512	1,817,583	
	Annual Unlinked Trips	3,016,895	214,701	
	Average Weekday Unlinked Trips	10,853	807	
\$1,939,730	Annual Vehicle Revenue Hours	191,371	118,866	
7,159,348	Fixed Guideway Directional Route Miles	0.0	N/A	
493,354	Vehicles Available for Maximum Service	86	111	
2,634,114	Average Fleet Age in Years	7.1	3.6	
1,120,404	Vehicles Operated in Maximum Service	68	56	
\$13,346,950	Peak to Base Ratio	1.5	N/A	
	Percent Spares	26%	98%	
	Incidents	49	0	
	Patron Fatalities	1	0	
\$6,777,521				

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Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.56	\$2.57
Operating Expense per Vehicle Revenue Hour	\$53.17	\$39.35
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.62	\$2 41

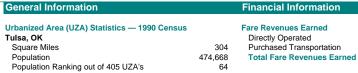
Operating Expense per Unlinked Passenger Trip \$3.37 \$21.78 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.06 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 15.76 1.81

	Bus					
		Operating Expense per		Operating Expense per		Passenger Trips per
al		Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile
5						
0	\$4.00	0	\$0.70		1.20	
5	\$3.00		\$0.60	• • •	1.00	
	φ3.00		\$0.50	- 0	0.80	
	\$2.00		\$0.40		0.60	
	Ψ2.00		\$0.30	_		
	\$1.00		\$0.20		0.40	
	Ψσσ		\$0.10		0.20	
	\$0.00		\$0.00		0.00	

	Φυ.υυ						0.00				
95 96 97 98 99	•	95	96	97	98	99		95	96	97	98
Demand Response											
Operating Expense per Vehicle Revenue Mile					xpense ger Mi					ger Tr Reven	
\$3.00	\$3.00						0.20 -				
\$2.50	\$2.50					٥	0.15 -	9			
\$2.00	\$2.00						0.15		Da		
\$1.50	\$1.50			_0_	_/		0.10 -			\ _	<u> </u>
\$1.00	\$1.00	0-			~		0.05 -				
\$0.50	\$0.50						0.00				
\$0.00	\$0.00	-	+		-		0.00 -	-	-	+	+

96 97 98

Sources of Capital	Funds Expended
	Federal 25%
Local 75%	



 Sources of Operating Funds Expended

 Passenger Fares
 \$1,939,730

 Local Funds
 7,159,348

 Service Area Statistics
 State Funds
 493,354

 Square Miles
 184
 Federal Assistance
 2,634,114

Population 367,302 Other Funds Total Operating Funds Expended Service Consumption

Service Consumption			
Annual Passenger Miles	18,485,057	Summary of Operating Expenses	00 777 504
Annual Unlinked Trips	3,231,596	Salaries, Wages and Benefits	\$6,777,521
Average Weekday Unlinked Trips	11,660	Materials and Supplies	1,183,198
Average Saturday Unlinked Trips	4,836	Purchased Transportation	4,906,504
Average Sunday Unlinked Trips	0	Other Operating Expenses	1,985,240
		Total Operating Expenses	\$14,852,463

Average ouriday orininced rrips	U	Other Operating Expenses	1,000,240
		Total Operating Expenses	\$14,852,463
Service Supplied		Reconciling Cash Expenditures	\$0
Annual Vehicle Revenue Miles	4,672,095		
Annual Vehicle Revenue Hours	310,237	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	197	Local Funds	\$3,853,114
Vehicles Operated in Maximum Service	124	State Funds	2,962
Base Period Requirement	46	Federal Assistance	1,300,629

Total Capital Funds Expended

Vehicles Operated in Maximum Service **Uses of Capital Funds** Directly Purchased Rolling **Facilities** and Other Operated Stock Total Transportation 64 \$3,836,743 \$1.319.962 \$5,156,705 Bus 4 Bus Demand Response 0 56 Demand Response

Total

60



Sources of Operating Funds Expended

64